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Before the FEDERAL COMMUNICATIONS COMMISSION Washington, DC 20554

ACS of Anchorage, Inc. and ACS of Fairbanks, Inc.)))	
)	WC Docket No. 02-
)	
Emergency Petition for Declaratory Ruling)	
And Other Relief Pursuant to Section 201(b))	
And 252(e)(5) of the communications Act)	

Affidavit of William J. Wilks

William J. Wilks, being first duly sworn, deposes and states as follows:

- 1. My name is William J. Wilks. My business address is 600 Telephone Avenue, Anchorage, Alaska 99503. I am employed by Alaska Communications Systems Holdings, Inc., ("ACS") in the capacity of Manager of Economic Analysis. My resume is attached as Exhibit WJW-1, which details my qualifications and experience.
- 2. The purpose of my affidavit is two fold. First I will describe the cost model prepared by ACS under my supervision ("ACS v 7.2") for use in Docket No. U-96-89¹ for setting UNE loop rates in Anchorage, Alaska. ACS also filed an earlier version of its v 7.2 model ("ACS v 6.2") in the interconnection arbitration proceeding in Fairbanks and Juneau

In the Matter of the Petition by GCI COMMUNICATIONS CORP. d/b/a GENERAL COMMUNICATION, INC., and d/b/a GCI for Arbitration under Section 252 of the Telecommunications Act of 1996 with the MUNICIPALITY OF ANCHORAGE d/b/a ANCHORAGE TELEPHONE UTILITY a/k/a ATU TELECOMMUNICATIONS for the Purpose of Instituting Local Exchange Competition.

(Dockets U-99-141, U-99-142 and U-99-143)² for purposes of setting company specific UNE loop rates. I will describe how ACS approached developing its UNE loop cost and why this approach is fully compliant with both the Telecommunications Act of 1996 ("the Act") and the Federal Communications Commissions ("FCC") regulations in determining the cost of this network element. Second, I will provide a brief background of the orders issued by the Regulatory Commission of Alaska (RCA) that, among other things, selected the Hybrid Cost Proxy Model ("HCPM") for use in setting UNE loop rates for ACS' properties located in Fairbanks ("ACS-FBX") and Juneau ("ACS-AK") in Dockets U-99-141 and U-99-142. I will also compare and contrast the cost inputs that were advocated by the parties to these proceedings and the basis for the costs that were ultimately used to set loop rates in these locations. I will show how the cost inputs to the HCPM model selected by the arbitrator and approved by the RCA are not representative of ACS' forward-looking costs but are rather the cost of some hypothetical carrier.

Section 1 – ACS UNE Loop Cost Model (ACS v. 7.2)

3. Under my supervision ACS developed, among other things, a UNE loop cost model (ACS v 7.2), to be used in ACS-Anchorage ("ACS-ANC") arbitration interconnection proceeding (Docket U-96-89). In developing ACS v 7.2, I instructed my staff to follow the FCC's regulations specific to utilization of a forward-looking TELRIC methodology. I have fully reviewed this model and attest that it is fully compliant with the FCC's regulations using a forward-looking TELRIC methodology. This model has been independently reviewed by outside consulting firms that have also independently filed an affidavit in the ACS-ANC proceeding

In the Matter of the Interconnection Agreement Between GENERAL COMMUNICATION, INC. AND PTI COMMUNICATIONS OF ALASKA, INC. TELEPHONE UTILITIES OF THE NORTHLAND, INC. AND TELEPHONE UTILITIES OF ALASKA, INC.

attesting that the ACS v 7.2 model is compliant with the FCC's regulations using a forward-looking TELRIC methodology³.

- 4. As will be explained in further detail herein, the ACS v 7.2 model fulfilled the burden of complying with the FCC's regulations pursuant to section 47 CFR Part 51. ACS v 7.2 is also compliant with the most recent opinion of the United States Supreme Court that, among other things, effectively overturned some, but not all of the Eight Circuit court of Appeals July 2000 decision in Iowa II. Specifically ACS v 7.2 comports with the FCC's hypothetical network standard pursuant to section 51.505(b)(1) which was rejected by the Eighth Circuit in Iowa II, but upon review by the U.S. Supreme Court was overturned, thereby keeping intact this section of the FCC's rules.
- 5. The ACS v 7.2 UNE loop cost model is based upon a total cost approach that requires that all costs associated with providing the network element are included in the incremental cost of the network element being provided. Additionally, the cost development was also grounded upon the FCC's goal that forward-looking pricing rules "most closely represent the incremental costs incumbents actually expect to incur in making network elements available to new entrants." ACS' cost model and associated inputs are based upon ACS' forward-looking costs. Furthermore, the cost inputs to ACS' cost model (cable and wire, digital loop carrier systems etc.) are based upon the forward-looking cost ACS will actually pay for these network components that make up the telephone network. The prices ACS pays for material is often

The independent consulting firms used by ACS to validate ACS' cost development methodology were:
Parrish Blessing and Associates, National Economic Research Associates, Inc. and Network Engineering
Consultants, Inc.

FCC, Local Competition First Report and order, CC Docket No. 96-325, August 7, 1996, at paragraph 685; id. at 679 (this approach "should facilitate competition on a reasonable and efficient basis by all firms in the industry be establishing prices for interconnection and unbundled elements based on costs similar to those incurred by the incumbents ...").

competitively bid, therefore, the cost inputs also reflect the prices that ACS can garner through volume purchase contracts with its vendors.

Genesis of the Cost Model:

- 6. ACS chose to develop its company specific forward-looking TELRIC compliant loop cost model for a number of reasons. First, the ACS v 7.2 model was developed because ACS could not rely upon the FCC synthesis model to produce UNE loop rates that reflect ACS' actual UNE loop costs. The FCC model has serious flaws and ACS brought these flaws to the RCA's attention in the form of sworn affidavits by ACS' consultants, Mr. Walter Haug and Dr. Timothy Tardiff. These affidavits are a matter of record in both the ACS-ANC arbitration proceeding (Docket U-96-89) and in the ACS-FBX and ACS-AK arbitration proceedings (Dockets U-99-141 and U-99-142). Second, the FCC has cautioned that the synthesis model may not be appropriate for setting UNE prices as the synthesis model's intended purpose was for universal service support.
- 7. Federal guidance for costing methodologies in a UNE context were defined in the FCC orders and several rulings on the 'Implementation of Local Provisions of the Telecommunications Act of 1996.' It was interpreted by the Economic Analysis Department at ACS that those series of 'pricing rules' were intended to provide a software tool, in the form of a cost model, that would allow State Commissions to determine prices for competitors to interconnect to and use telecom utilities' facilities and equipment. The specific UNE Pricing rules ACS applied in the UNE Cost Model v 7.2 for Anchorage, was based upon a detailed review during 1999-2000, FCC regulations including title 47 CFR §51.511, ⁵ 47 CFR §51.509, ⁶

⁴⁷ C.F.R. § 51.511 defines "Forward-looking economic cost per unit – (a) The forward-looking economic sot per unit of an element equals the forward-looking economic cost of the element, as defined in sec.51.505, divided by a reasonable projection of the sum of the total number of units of the element that the incumbent LEC is likely to provide to requesting telecommunications carriers and the total number of

47 CFR §51.507⁷ and 47CFR §51.505(b)(1).⁸ Section 51.505(b)(1) is specifically implemented in ACS v 7.2 for Anchorage.

8. Version 7.2 is specifically based upon a "hypothetical network design based upon a least-cost 'most-efficient network technology'" both in the investment calculation and recovery of costs through specific pricing rules, again, pursuant to 47 CFR §51.505(b)(1)).

Costing Methodology, Model Inputs, Model Structure, Output Results:

- 9. ACS followed the TELRIC principles of UNE Costing, as modified specifically in Part 51 of the Commission's rules, in researching and developing ACS v 7.2 Anchorage UNE Local Loop Forward-Looking Cost Model. The specific methodology is described below.
- 10. ACS followed these steps in carrying out the development of ACS v 7.2. (a): Identify the network assets attributable to a loop, based on the most efficient selection of both hypothetical feeder routes emanating from existing wire centers in the network today and the

units of the element that the incumbent LEC is likely to use in offering its own services. Sec.(b)(1) With respect to elements that an incumbent LEC offers on a flat-rate basis, the number of units is defined as the discrete number of elements (e.g., local loops or local switch ports) that the incumbent LEC uses or provides. Sec.(b)(2) With respect to elements that an incumbent LEC offers on a usage-sensitive basis, the number of units is defined as the unit of measurement of the usage (e.g., minutes of use or call-related database queries) of the element." Other text continues in the statute.

- 47 C.F.R. § 51.509 defines "Rate structure standards for specific elements –In addition to the general rules set forth in Sec.51.507, rates for specific elements shall comply with the following rate structure rules. (a) Local loops. Loop costs shall be recovered through flat-rated charges. (b) Local switching. Local switching costs shall be recovered through a combination of flat-rated charge for line ports and one or more flat-rated or per-minute usage charges for the switching matrix and for trunk ports." Other text continues in the statute.
- 47 C.F.R. § 51.507 defines the "General rate structure standard. (a) Element rates shall be structured consistently with the manner in which the costs of providing the elements are incurred.(b) The costs of dedicated facilities shall be recovered through flat-rated charges. (c)The costs of shared facilities shall be recovered in a manner that efficiently apportions costs among users. Costs of shared facilities may be apportioned either through usage-sensitive charges or capacity-based flat-rated charges, if the state commission finds that such rates reasonable reflect the costs imposed by the various users. (d) Recurring costs shall be recovered through recurring charges, unless an incumbent LEC proves to a state commission that such recurring costs are de-minimis. Recurring costs shall be considered de-minimis when the costs of administering the recurring charge would be excessive in relation to the amount of the recurring costs".
 - 47 C.F.R. § 51.505(b)(1) defines the "Efficient network configuration. The total element long-run incremental cost of an element should be measured based on the use of the most efficient telecommunications technology currently available and the lowest cost network configuration, given the existing location of the incumbent LEC's wire centers."

most efficient technology available. (b): Identify the revenue producing lines/demand number of customers served by particular loop assets. (c): Divide the assigned loop plant to specific demand, so that terminating plant is distinguished from transiting plant. (d): Cost the assigned investment assets at forward-looking economic costs. (e): Apply annual charge factors ("ACFs") to the investment of Census Block Groups ("CBG") area loops, in order to calculate a forward-looking long-run incremental economic cost of a UNE Local Loop in Anchorage.

- 11. Since Anchorage has several thousand loops, a sampling methodology of CBGs was used to select a random and representative sample of loops for the cost model. At the end of the process, a regression equation was used to interpolate and forecast both area wide and wirecenter specific UNE Local Loop Rates.
- 12. In order to estimate the forward-looking customers served, the Engineering Staff consulted existing customer locations and demand within a particular CBG, then applied Bellcore System Practices Fill Factors to build the hypothetical plant to "ultimate" industry standards using the Bellcore 'Serving Area Concept' and the Bellcore 'Carrier Serving Area' standards. The engineering network design standards mentioned above are documented in technical reference manuals, which ACS has filed with the RCA in Docket U-96-89 to provide support for the design of the ACS v 7.2 network. These standards have been applied and modified to Anchorage over time. The MARTENS database extract of loops in Anchorage represented revenue-producing lines by all classes of service.
- 13. In order to calculate forward-looking costs, ACS gathered cost quotes for each component required to provision a UNE loop element as determined by ACS' Outside Plant Engineers using the design standards mentioned above. For each of the components, ACS collected cost quotes and provided all supporting work papers. These cost quotes, which

collectively amount to 211 pages, were made a part of the record in the Anchorage UNE proceeding (Docket U-96-89). Next, ACS' purchasing department provided the unit cost of each component identified by the engineers to provision the UNE loop element. ACS' cost analysts then input this information into its ACS v 7.2 cost model, as will be further described below to determine the total investment of the UNE loop element. The above steps set the stage for ACS to be assured that its UNE loop model would produce forward-looking cost utilizing a "leastcost" most efficient network for the following reasons. First, the engineers designed an efficient network both in terms of routing of facilities and the materials necessary for the loop element. Second, the prices used for each component of the loop element were based on ACS' current and anticipated costs. ACS' cost for each of the components of the loop element were arrived at using the procurement policies set by ACS' purchasing department. These policies require that ACS competitively bid contracts with vendors that provide the necessary components of the loop element so that ACS garners the best prices possible given its geographic location and volume purchasing requirements. Therefore, the cost inputs in the ACS v 7.2 model represent ACS' current and anticipated cost as well as the best possible costs that can be responsibly achieved based on ACS' purchasing policies. Finally, ACS believes that the best indicator of its forward-looking cost was to base its input cost on its most current and anticipated costs.

- 14. Once the Engineering Department had identified and had taken inventory of all loop assets for the CBGs, the ACS Economic Analysis Department entered all of the data into a Microsoft(c) Excel(C)TM collection of spreadsheets that comprise the "v 7.2 model."
- 15. Economic Analysis calculated the allocation percentage of each section of the loop, based on the inventoried plant data. The costing approach, which was programmed into the spreadsheet, calculated investment on a per unit, per pair basis, times the discrete units

inventoried, times the cost of items per unit, times the established allocation percentage to determine total investment per CBG. The data was then exported to and linked throughout the various spreadsheets in the model.

- 16. Finally, the cost model spreadsheets produced the "A-Report.xls" file, a Microsoft(c) Excel(c)(TM) spreadsheet that details for each CBG sample of loops, the specific ACF and Overhead percentages that are applicable to that CBG to determine the final UNE loop rate. The ACFs reflect ACS' cost-of-capital, depreciation, inflation based on a composite producer-price-index applicable to telecom companies, maintenance "Expense to Investment Ratios," and applicable taxes.
- 17. The result of the ACS v 7.2 Anchorage UNE Loop Rate, on a cumulative study-area basis is \$ 24.59 per loop per month.

Cost Input Comparison In The ACS-FBX and ACS-AK Proceeding

- 18. This section of the affidavit compares and contrasts the contested cost inputs to the HCPM model that was selected in the interconnection arbitration proceeding between ACS (ACS-FBX & ACS-AK) and GCI in Docket No. U-99-141, U-99-142 and U-99-143.9 However, a brief background of the events leading up to the submission of each parties' recommendation of cost inputs is necessary to show that more than cost inputs were at issue in this proceeding.
- 19. Initially, both ACS and GCI proposed different loop cost models in this proceeding. The RCA therefore ordered ACS and GCI to file briefs setting forth the method or model each party believed should be used to compute forward-looking cost figures for use in

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developing rates. ACS proposed its own company specific loop cost model ACS v 6.2 as previously described herein. 10 GCI proposed that the Hatfield model, version HM 5.1, be used to compute forward-looking cost figures for use in developing rates in this arbitration. As part of its review the RCA hired a consultant to review the parties briefs and make a recommendation regarding an appropriate cost model to use in this arbitration proceeding. The Commission's consultant filed its report recommending that the Commission select the FCC's model to use to compute forward-looking cost figures. The consultant based its recommendation on a number of considerations. First, the consultant felt the FCC model, was familiar to both parties involved in the arbitration and their consultants and provided a neutral platform not subject to attack as being biased in favor of either party. In addition, the consultant felt that selection of the ACS model would place GCI at a "time and resource disadvantage" because GCI was not familiar with the ACS model while the FCC model, publicly available, had been tested and explained by the FCC. In no case did the RCA's consultant reject ACS' model on any economic principles or make any findings of fact that ACS' model is not TELRIC compliant and inconsistent with the FCC's rules on setting UNE rates.

- 20. ACS' comments submitted in the record of the docket point out serious flaws in the FCC model for purposes of determining prices for unbundled network elements and further recommended ACS' company specific cost model be used in this proceeding. However, the Commission adopted the use of the FCC model on the recommendation of its consultants.
- 21. During the arbitration proceeding ACS presented its company specific cost inputs for use in the FCC's model. The record will reflect that ACS supported each contested cost input

ACS' first company specific cost model for UNE loops was developed for the ACS-FBX and ACS-AK interconnection and arbitration proceeding and was titled ACS v 6.2. ACS subsequently modified its v 6.2 model to make minor adjustments to how depreciation and annual charge factors where applied to total investment. This model is now referred to as ACS v 7.2 and is virtually the same as v 6.2 other than so noted in this footnote.

using ACS' actual or anticipated forward-looking costs that it expects to incur in providing the network element. The supporting documentation included current contracts for material and labor for each cost input. GCI, on the other hand, presented its proposed cost input pitches for the FCC model relying upon one of three methods. First, GCI simply accepted the FCC default values. Second, GCI claimed to have adjusted the FCC defaults for labor and material cost differences between Alaska and the lower 48 states. Third, GCI used its actual costs. However, of critical importance in evaluating GCI's methods is that not one of these methods reflect ACS' actual or anticipated forward-looking costs to provide the network element. In fact, the record shows that the cost inputs used by GCI are substantially lower than ACS' actual and anticipated forward-looking costs. Furthermore, the HCPM model used in this proceeding contain approximately 1,300 inputs of which 85% remained at the FCC default levels for purposes to what was used to set the UNE loop rate in ACS-FBX and ACS-AK. Table 1.0 below compares the loop rate using the arbiters recommended decisions, which accepted all but two of GCI's proposed pitches for the FCC model, compared to a loop rate using ACS' pitches. The result of this decision by the arbiter and the RCA's subsequent acceptance of that decision result in a significant difference in the UNE loop rate set in this proceeding compared to the loop rate had ACS' actual and anticipated costs prevailed.

22. In arriving at his decision upon which pitch to accept (ACS' or GCI's) the arbiter set a threshold for evaluating the cost pitches by both parties. The arbiter determined, "As arbitrator, I find that it is permissible to use company specific information. However, consistent with the FCC's mandated forward-looking economic cost methodology, before the FCC default inputs should be replaced by company specific values, it must be shown that the proposed specific company inputs is reflective of an efficient, least cost company in a competitive

marketplace."11 Since this was the threshold standard upon which costs inputs were to be evaluated by the arbiter, ACS' pitches for all but two inputs were not selected, in the opinion of the arbiter, because ACS failed to prove its cost inputs were reflective of an efficient, least cost company. Beyond the obvious that this standard is impossible to prove or disprove, what is even more disturbing is that the RCA never adopted this standard in this proceeding. The RCA simply indicated in its order that selected the HCPM model was that FCC cost defaults were to be used as the baseline and that ACS could adjust the defaults but bore the burden of proof that changes to the defaults were based on evidence of ACS' costs. I believe that the record in this proceeding will show that ACS did present more than sufficient evidence of its company specific costs but that the threshold standard effectively eliminated any possibility that ACS' pitches, based upon its costs would meet this impossible standard. Furthermore, the first time ACS was made aware that it would be held to this standard was in the very decision by the arbiter which was issued after all testimony had already been heard in this proceeding. As a result, even if ACS could prove that its cost inputs met the arbiters standard, the proceeding was over and ACS' subsequent objections to the RCA on this critical issue was ignored.

23. I also believe that the arbiters decision, and the RCA acceptance of those decisions to select GCI' cost inputs over ACS' was flawed and runs contrary to the FCC' own position on TELRIC. In its reply brief in the United States, *Verizon Communications, Inc. v. FCC*, the FCC stated, "The costs measured by TELRIC are nonetheless those of the incumbent itself. Those costs are based, moreover, on actual prices of equipment that is commercially available today - equipment that carriers are already using to upgrade and expand their network". In its first report and order in the local competition docket the FCC provides additional support

See Arbitration Decision on Model Inputs in Docket Nos. U-99-141, U-99-142 and U-99-143 page 13 lines 3 through 7 dated July 17, 2000 (emphasis added).

to use the ILEC's cost in determining the price of the network element and not the cost of FCC defaults, or minor adjustments for freight to Alaska, or another carriers cost as was recommended by GCI and accepted by the RCA.

24. Table 1 below illustrates the significant rate variance that results from using the cost inputs awarded in the ACS and GCI interconnection arbitration proceeding (Dockets U-99-141, U-99-142 and U-99-143). Both rates were generated using the FCC model. The first rate of \$19.19 represents the rate awarded in the ACS-FBX interconnection agreement. The basis of this rate reflects, except for two cost inputs, GCI's proposed cost inputs to this model. The second rate of \$35.96 reflects running the exact same FCC model used in the same arbitration proceeding but with ACS' costs. The variance in the rate, both in terms of absolute dollars and percent variance is staggering. The affidavit of Mr. Thomas Meade, filed by ACS concurrently with this affidavit, describes the economic harm ACS faces by these actions of the RCA that imposes this rate for ACS-FBX.

25.

Table 1 Loo	p Rate Comp	parison	
Arbitrated Rate	All ACS Pitch Rate	Gross Difference	Variance
\$19.19	\$35.96	(16.77)	-87%

26. Finally, I have developed an additional table to reflect the cumulative affects that each cost input has on the UNE loop rate (Table 2 "Cumulative Cost Input Analysis"). The first rate in table 2 (\$19.19) represents the monthly loop rate as determined using the cost inputs awarded in the arbitration proceeding. All subsequent rates below the arbitrated rate of \$19.19 represent each of the contested cost or engineering inputs in the ACS-FBX proceeding and what the UNE loop rate would have been had ACS' forward-looking

costs been awarded. For example, had ACS' forward-looking common support costs been used in the HCPM model, the rate produced by the model would total \$25.90 per loop per month (line 2 of table 2). The loop rate results in table 2 (except for the arbitrated rate of \$19.19) are represented on a cumulative basis. In other words, the monthly UNE loop rate produced by the HCPM model would have been \$26.15 (line 3 of table 2) had ACS been awarded its common support costs and its NID Costs. Finally, had ACS been awarded all its company specific forward-looking costs the rate produced by the model would have been \$35.96.

Table 2 Cumulative Cost Input Analysis	Per Loop Cost Fairbanks
Arbitrated Model Results	\$ 19.19
+ACS Common Support Costs	\$ 25.90
+ACS NID Costs	\$ 26.15
+ACS Weighted Avg. Cost of Capital	\$ 28.27
+ACS Engineering Fill Factor	\$ 28.85
+ACS Drop Terminal Cost	\$ 30.29
+ACS Digital Loop Carrier Cost	\$ 32.00
+ACS Distribution Plant Mix	\$ 32.27
+ACS Copper Feeder Plant Mix	\$ 33.02
+ACS Fiber Feeder Plant Mix	\$ 33.76
+ACS Duct Cost	\$ 33.76
+ACS SAI Cost	\$ 33.77
+ACS Drop	\$ 35.19
+ACS Miscellaneous Costs*	\$ 35.96
All ACS Pitch	\$ 35.96

^{*} Miscellaneous includes Switching, Manholes, and E/I Ratios.

Further Affiant Sayeth Not.

William J. Wilks

Subscribed and Sworn to before me this 22nd day of July, 2002.

OFFICIAL SEAL

State of Alaska

LELA M. KISTNER

NOTARY PUBLIC

Notary Public for the State of Alaska
My Commission Expires: 8/4/02

UNE Local Loop Forward-Looking Cost Model

ACS v. 6.2

Summary Report and Annual Charge Factors for Fairbanks

Fairbanks CBG's Jan. 2000

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6001	\$3,140,518.26	\$1,015,418.55	\$299,009.48	1,000	\$	299.01	5	24.92
6003	\$1,128,911.49	\$964,289.69	\$279,045.55	362	\$	770.84	\$	64.24
7003	\$2,142,464.36	\$679,182.85	\$200,665.96	948	\$	211.67	s	17.64
8004	\$2,114,081.30	\$1,120,641.85	\$300,220.64	573	\$	523.95	\$	43.66
10002	\$5,197,829.38	\$2,504,297.49	\$763,254.4 <u>1</u>	1,143	8	667.76	\$	55.65
12003	\$2,618,243.17	\$2,005,218.58	\$548,537.59	753	\$	728.47	2	60.71

Total Demand

6,391

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S Wtd Avg. Forward-looking OH UNE Loop Rate

22.40% \$

100.00% \$ 36.21 Rate

Wild Avg %

18.34% \$

Depr. WACC & Taxes Inputs ATU 7723/2002 file Acf_phic

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Depr,WACC & TAX Factors ATU 7/23/2002

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		GrUpROR				DefTax:	FALSE	Capital A	nual Charg	e Factors
		18.47%						(RegD	eprec/TaxD	eprec)
\			ı	Net	Adjusted	Regulatory	IRS	-		
	1		Economic	Salvage	Projection	Deprec	Deprec			Selected
	Account	USOA Category	Life	Percent	Life	Method	Category	SL/SL	ELG/ELG	KACF
		Motor Vehicles	8.00	15.00%	9.41	elg	2	21.60%	21.12%	21.12%
]		Garage Work Equipment	12.00	3,00%		elg	3	19.55%	19.91%	19.91%
ļ		Other Work Equipment	15.00	5.00%	15.79	elg	2	18.34%	19.07%	19.07%
ļ		Buildings	35.00	5.00%		elg	6	17.24%	18.66%	18.66%
		Furniture	15.00	5.00%		elg	3	18.34%	17.81%	
]		Office Support Equipment	15.00	10.00%	16.67		3	18.14%		17.75%
		Company Comm Equipment	7.40	2,52%			2	23.84%		
		Computers	6.00	15.00%	i		2	24.73%		24.70%
		Digital Switching	10.00	7.00%			2	20.50%	<u></u>	
i	2220	Operator Systems	9.41	-0.41%		elg	2	21.64%	L	21.60%
	2232.2	Digital Circuit Equipment	12.00	15.00%	1		2	18.83%	18.49%	
	2351	Public Telephone	7.60	5.12%	8.01	elg	2	23.21%	23.18%	
		NID, SAI and Drop			19.00		5	17.75%		
<u> </u>	2411	Poles	18.00	-50.00%			5	19.74%		
		Aerial Cable - Metallic	18.00	-38.00%			5	19.24%		
	2421-nm	Aerial Cable - Non-Metallic	20.00	-15.00%			5	18.00%		
	2422-m	Underground - Metallic	15.00	-10.00%	13.64	elg	5	19.00%	18.73%	
	2422-nm	Underground - Non-Metallic	20.00	-5.00%	·		5	17.74%	17.37%	
	2423-m	Buried - Metallic	18.00	-5.00%	17.14	elg	5	18.05%	17.85%	
	2423-nm	Buried - Non-Metallic	20.00	-5.00%			5	17.74%	17.53%	
	2426-m	Intrabuilding - Metallic	18.18	-15.09%	15.80	elg	5	18.34%	20.57%	
	2426-nm	Intrabuilding - Non-Metallic	26.11	-10.43%	23.64	elg	5	17.35%	18.94%	
	2441	Conduit Systems	40.00	-4.00%	38.46	elg	5	17.26%	17.16%	17.16%

ACF by Account file Acf_ptic

Capital PlantSpec Nonspec Cost ACF			ł			ls i	ACF_PTIC.xI	File:
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Cost of Expense Total Secondary Account Capital PlantSpec Nonspec Cost ACF						: · · · · · · · · · · · · · · · · ·		
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Switching 2212 20.42% 7.64% 4.09% 32.15% 19.9 Radio Systems 2231 16.33% 10.86% 4.09% 31.28% 19.8 Circuit Equip 2232 18.49% 10.66% 4.09% 33.24% 20.0 Aerial C&W Cpr 2421C 19.11% 4.30% 4.09% 27.50% 2.3 Aerial C&W Fbr 2421F 17.80% 4.30% 4.09% 26.19% 2.3 UG Cable Copper 2422C 18.73% 7.82% 4.09% 30.64% 2.3 UG Cable Fiber 2422F 17.37% 7.95% 4.09% 29.42% 2.3 Buried Cbl Copper 2423C 17.85% 2.34% 4.09% 29.42% 2.2 Buried Cbl Fiber 2423F 17.53% 19.21% 4.09% 40.83% 2.4 Poles 2411 19.45% 67.92% 4.09% 21.81% 2.2 Secondary Accts 211 0.00% 7.99% 4.09% 21.81%								Primary Accts
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Circuit Equip 2232 18.49% 10.66% 4.09% 33.24% 20.0 Aerial C&W Cpr 2421C 19.11% 4.30% 4.09% 27.50% 2.3 Aerial C&W Fbr 2421F 17.80% 4.30% 4.09% 26.19% 2.3 UG Cable Copper 2422C 18.73% 7.82% 4.09% 30.64% 2.3 UG Cable Fiber 2422F 17.37% 7.95% 4.09% 29.42% 2.3 Buried Cbl Copper 2423C 17.85% 2.34% 4.09% 24.28% 2.2 Buried Cbl Fiber 2423F 17.53% 19.21% 4.09% 24.28% 2.2 Buried Cbl Fiber 2423F 17.53% 19.21% 4.09% 91.46% 2.8 Conduit 2411 19.45% 67.92% 4.09% 91.46% 2.8 Conduit 2111 0.00% 7.99% 4.09% 21.81% 2.2 Secondary Accts 2112 21.12% 0.04% 4.09% 25.26%		19.89%						
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UG Cable Copper 2422C 18.73% 7.82% 4.09% 30.64% 2.3 UG Cable Fiber 2422F 17.37% 7.95% 4.09% 29.42% 2.3 Buried Cbl Copper 2423C 17.85% 2.34% 4.09% 24.28% 2.2 Buried Cbl Fiber 2423F 17.53% 19.21% 4.09% 40.83% 2.4 Poles 2411 19.45% 67.92% 4.09% 91.46% 2.8 Conduit 2441 17.16% 0.56% 4.09% 21.81% 2.2 Secondary Accts Land 2111 0.00% 7.99% 4.09% 12.08% Motor Vehicles 2112 21.12% 0.04% 4.09% 25.26% Speci Purp Veh 2114 0.00% 0.00% 4.09% 24.01% Garage Work 2115 19.91% 0.00% 4.09% 24.01% Other Work Equip 2116 19.07% 0.89% 4.09% 24.05% Buildings 2121		2.30%						
UG Cable Fiber 2422F 17.37% 7.95% 4.09% 29.42% 2.3 Buried Cbl Copper 2423C 17.85% 2.34% 4.09% 24.28% 2.2 Buried Cbl Fiber 2423F 17.53% 19.21% 4.09% 40.83% 2.4 Poles 2411 19.45% 67.92% 4.09% 91.46% 2.8 Conduit 2441 17.16% 0.56% 4.09% 91.46% 2.8 Conduit 2441 17.16% 0.56% 4.09% 21.81% 2.2 Secondary Accts Land 2111 0.00% 7.99% 4.09% 12.08% Motor Vehicles 2112 21.12% 0.04% 4.09% 25.26% SpecI Purp Veh 2114 0.00% 0.00% 4.09% 24.01% Garage Work 2115 19.91% 0.00% 4.09% 24.01% Other Work Equip 2116 19.07% 0.89% 4.09% 29.32% Furniture		2.33%						
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Motor Vehicles 2112 21.12% 0.04% 4.09% 25.26% Specl Purp Veh 2114 0.00% 0.00% 4.09% 4.09% Garage Work 2115 19.91% 0.00% 4.09% 24.01% Other Work Equip 2116 19.07% 0.89% 4.09% 24.05% Buildings 2121 18.66% 6.57% 4.09% 29.32% Furniture 2122 17.81% 0.03% 4.09% 21.92% Gen Purp Comp 2123 24.70% 39.01% 4.09% 67.80% d Per Depr,WACC & TAX Factors Sheet Per ExpFctrs Sheet 4.09% 4.09% 4.09%	12.08%		12.08%	4.09%	7.99%	0.00%	2111	
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Gen Purp Comp 2123 24.70% 39.01% 4.09% 67.80% d	21.92%						i	
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Note: Radio=Ckt.Eq.						:		
Reflects Iowa retirement curves (AUS data) for AK. 998 Capcost used based on 1998 Prop. Tax assumption		ļ						

ExpFctrs

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	nt of ACF Expense Fac					
	CPM (HAI Model v 5/FC))				
Plant Specifi	c Expense Factors					
Primary Acct	<u>s</u>					
Account		Investment	Account		Expense	Factor
2212	Dig Switching	20,180,010	6212	Dig Switching	1,541,28	5 7.638%
2231.2	Other Radio	159,836	6231	Radio Systems	140,98	
2232	Circuit Eq	3,572,525	6232	Circuit Eq	380,880	
2421C	Aerial Cable	20,746,365	6421C	Aerial Cable	891,422	
2421F	Aerial Cable	205,159	6421F	Aerial Cable	9,004	
2422C	UG Cab Copper	4,488,571	6422C	UG Cable Copper	350,788	
2422F	UG Cable Fiber	44,557	6422F	UG Cabl Fiber	3,543	
24221 2423C	Bur Cabl Copper	50,608,885	6423C	Bur Cabl Copper	1,185,196	
2423C 2423F	Bur Cabl Fiber	62,308	6423F	Bur Cabl Fiber	11,972	<u>., .,</u>
2423F 2424			6423F			
	Sub Cable	3 221		Sub Cable	(
2431	Aerial Wire	3,221	6431	Aerial Wire	0.40500	0.000%
2411	Poles	504,318	6411	Poles	342520	
2441	Conduit	8,112,791	6441	Conduit	45,538	0.561%
0.57 114	0	400.000.5				
Sub i otal (1)	Study Plant in Service	108,688,546		1		
		· · · · · · · · · · · · · · · · · · ·	<u> </u>			
Secondary A	ccis		-	1.		
Account		Investment	Account		Expense	Factor
2111	Land	59,464	6121L	Land Exp	4,753	
2112	Motor Veh	3,855,720	6112	Motor Veh	1,628	
2113	Aircraft	0	6113	Aircraft	21,557	
2114	Specl Pur Veh	369,351	6114	Speci Pur Veh	0	0.000
2115	Garage Equip	0	6115	Garage Equip	0	0.000.0
2116	!Oth Wrk Equip	454,631	6116	Oth Wrk Equip	4,050	
2121	Buildings	11,992,122	6121B	Bldng Exp	787,405	
2122	'Furniture	2,754,431	6122	Furniture	700	
2124	Gen Purp Comp	1,238,385	6124	Gen Purp Comp	483,064	39.008%
SubTotal (2) :	Study Plant in Service	20,724,104				
			<u> </u>			!
Plant Nonspe	cific Expense Factor	1	_¹Common Ωvei	rhead (Indirect)Factor 🗀		1
Plant Nonspe	cific Expense Factor		Common Over	rhead (Indirect) Factor		
	cific Expense Factor	Expense		rhead (Indirect) Factor	Expense	
Account		<u>Expense</u> 539 718	Account		Expense 446 586	
Account 3123	Office Equip	539,718	Account 6710	Executive	446,586	
Account 5123 5512	Office Equip	539,718 21,950	Account 6710 6721	Executive Acc&Finance	446,586 666,477	
Account 5123 5512 5531	Office Equip Provisioning Power	539,718 21,950 199,752	Account 6710 6721 6722	Executive Acc&Finance Ext Relations	446,586 666,477 207,842	
Account 5123 5512 5531 5532	Office Equip Provisioning Power Network Admin	539,718 21,950 199,752 1,397,598	Account 6710 6721 6722 6723	Executive Acc&Finance Ext Relations Human Resources	446,586 666,477 207,842 591,491	
Account 5123 5512 5531 5532 5533	Office Equip Provisioning Power Network Admin Testing	539,718 21,950 199,752 1,397,598 265,746	Account 6710 6721 6722 6723 6724	Executive Acc&Finance Ext Relations Human Resources Information Manag.	446,586 666,477 207,842 591,491 1,007,878	
Account 5123 5512 5531 5532 5533 5534	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678	Account 6710 6721 6722 6723 6724 6725	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal	446,586 666,477 207,842 591,491	
Account 5123 5512 5531 5532 5533 5534	Office Equip Provisioning Power Network Admin Testing	539,718 21,950 199,752 1,397,598 265,746	Account 6710 6721 6722 6723 6724 6725 6727	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev	446,586 666,477 207,842 591,491 1,007,878 211,981	
Account 5123 5512 5531 5532 5533 5534	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678	Account 6710 6721 6722 6723 6724 6725 6727	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803	
Account 5123 5512 5531 5532 5533 5534	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887	
Account 5123 5512 5531 5532 5533 5534 5535	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728 Total Exp	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887 4,582,945	
Account 5123 5512 5531 5532 5533 5534 5535	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237 4,445,679 108,688,546	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728 Total Exp	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887	
Account 5123 5512 5531 5532 5533 5534 5535	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728 Total Exp	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887 4,582,945	
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Account 5123 5512 5531 5532 5533 5534 5535	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237 4,445,679 108,688,546	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728 Total Exp Tot Opr Exp Net Opr Exp	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887 4,582,945 25,040,166 20,457,221	
Account 5123 5512 5531 5532 5533 5534 5535	Office Equip Provisioning Power Network Admin Testing Plnt Operations	539,718 21,950 199,752 1,397,598 265,746 737,678 1,283,237 4,445,679 108,688,546	Account 6710 6721 6722 6723 6724 6725 6727 6726 6728 Total Exp Tot Opr Exp Net Opr Exp	Executive Acc&Finance Ext Relations Human Resources Information Manag. Legal Research & Dev Procurement	446,586 666,477 207,842 591,491 1,007,878 211,981 0 405,803 1,044,887 4,582,945 25,040,166 20,457,221	
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Labor Factors					<i>-</i> · · · · · · · · · · · · · · · · · · ·		_	
Use HCPM fact	ors		Customer Se	rvice Fact	ors		 	
Account		<u>Expense</u>				Expense		
6723	Human Resources	591,491	Account			<u>Retail</u>	Whisi Avoided**	Wholesa
·			6611		t Mgmnt	675,518		285
+			6612	Sales		7,300		
Common & Po	ower Factor		6613	Prod A		53,785		53.
·			6621		mpletion	949		
Common	0		6622	Numbe		469,488	12.17%	412,
Power	0		6623		er Services	2,353,264	74.98%	588,
COE	0		5300	Uncolle	ctibles	84,873	12.83%	73,
Com&Power	0		Total			3,645,177		1,415,
COE-C&P	0							
C&P Factor	0.0517		<u>Factors</u>		(wp 9)			
·			Customers	N/A		N/A		n/a
Materials & Su			Lines	N/A		n/a	Cost/Line	n/a
1220	Inventories	914,231	Prim Plant		108,688,546			
	Prim Plant	108,688,546						·····
: T	M&S Factor	0.0084	** Per Avoided	Cost Mode	e l			······
Telco Eng & La	abor Factors (wp10)		Sales Tax (wp	3)				
	Excl Vendor	Incl Vendor	Alaska		0.0500			
OSP	0.2516	5.0259						
COE	0.0178	0.0835						
СКТ	0.0454	0.1779						

	Г				Seconda	ary Accounts		***	
			Motor	Spci Purp	Garage	Other Wrk		T	Gen Purp
		Land	Vehicles	Vehicles	Equip	Equip	Buildings	Furniture	Comptrs
Secondary Plant		59,464	3,855,720	369,351	0	454,631	11,992,122	2,754,431	1,238,385
Primary Acct	Prim Plant								
Switching	20,180,010	20,180,010					20,180,010	20,180,010	20,180,010
Radio Systems	159,836	159,836					159,836	159,836	159,836
Circuit Equip	3,572,525	3,572,525					3,572,525	3,572,525	3,572,525
Aerial C&W Cpr	20,746,365	20,746,365	20,746,365	20,746,365	20,746,365	20,746,365			20,746,365
Aerial C&W Fib	205,159	205,159	205,159	205,159	205,159	205,159			205,159
UG Cable Copper	4,488,571	4,488,571	4,488,571	4,488,571	4,488,571	4,488,571			4,488,571
UG Cable Fiber	44,557	44,557	44,557	44,557	44,557	44,557			44,557
Buried Cbl Copper	50,608,885	50,608,885	50,608,885	50,608,885	50,608,885	50,608,885			50,608,885
Buried Cbl Fiber	62,308	62,308	62,308	62,308	62,308	62,308			62,308
Poles	504,318	504,318	504,318	504,318	504,318	504,318			504.318
Conduit	8,112,791	8,095,447	8,095,447	8,095,447	8,095,447	8,095,447			8,095,447
Total Eff Plant	108,685,325	108,667,981	84,755,610	84,755,610	84,755,610	84,755,610	23,912,371	23,912,371	108,667,981
Sec/Prim Plant Ratio		0.05470/	4.5.40007	0.43500/	0.0000%	0.5364%	50.1503%	44 54000/	4.42000/
		0.0547%	4.5492%	0.4358%	-			11.5189%	1.1396%
Secondary ACF		12.08%	25.26%	4.09%	24.01%	24.05%	29.32%	21.92%	67.80%
Sec ACF Ratio		0.01%	1.15%	0.02%	0.00%	0.13%	14.70%	2.53%	0.77%
Primary Acct	Sec ACF								
Switching	18.01%	0.01%					14.70%	2.53%	0.77%
Radio Systems	18.01%	0.01%					14.70%	2.53%	0.77%
Circuit Equip	18.01%	0.01%					14.70%	2.53%	0.77%
Aerial C&W Cop	2.08%	0.01%	1.15%	0.02%	0.00%	0.13%			0.77%
Aerial C&W Fib	2.08%	0.01%	1.15%	0.02%	0.00%	0.13%			0.77%
UG Cable Copper	2.08%	0.01%	1.15%	0.02%	0.00%	0.13%			0.77%
UG Cable Fiber	2.08%	0.01%	1,15%	0.02%	0.00%	0.13%			0.77%
Buried Cbl Copper	2.08%	0.01%	1,15%	0.02%	0.00%	0.13%			0.77%
Buried Cbl Fiber	2.08%	0.01%	1,15%	0.02%	0.00%	0.13%			0,77%
Poles	2.08%	0.01%	1.15%	0,02%	0.00%	0.13%			0.77%
Conduit	2.08%	0.01%	1,15%	0.02%	0.00%	0,13%			0.77%
	а	b	с	đ	ė	f			
	-	~	•	(b+c)*a	_	d+e			
				(5 0) 0		Total			
Primary Acct	Prim ACF	M&S Load	C&P Load	Load ACF	Sec ACF	Sec ACF			
Switching	32.15%	0.84%	5.17%	1.93%	18.01%	19.94%			
Radio Systems	31.28%	0.84%	5.17%	1.88%	18.01%	19.89%			
Circuit Equip	33.24%	0.84%	5.17%	2.00%	18.01%	20.01%			
Aerial C&W Cop	27.50%	0.84%	5.,,,	0.23%	2.08%	2.31%			
Aerial C&W Fib	26,19%	0.84%		0.23%	2.08%	2.30%			
UG Cable Copper	30.64%	0.84%		0.26%	2.08%	2.33%			
UG Cable Fiber	30.64% 29.42%	0.84%		0.25%	2.08%	2.33%			
Buried Cbl Copper	29.42% 24.28%	0.84%		0.20%	2.08%	2.32%			
Buried Cbi Fiber	24.28% 40,83%	0.84%		0.20%	2.08%	2.42%			
Poles	91,46%	0.84%		0.34%	2.08%	2.42%			
Conduit	91.46% 21.81%	0.84%		0.77% 0.18%	2.08%	2.26%			
- want	21.8176	0.0476		U. 1076	Z.UG 78	2.207			

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244?	Custa Special 1.49906820 -0.00491005 0.00177395 0.26000000	0.00000
2426-µm	Described Acrisic Co. 96000000 1 -0.19489615 -0.0.47294140 C. 23.64	0.69673 0.69673 0.69673 0.69673 0.69747 0.6974 0.69747 0.69747 0.69747 0.69747 0.69747 0.69747 0.69747 0.69746 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77646 0.77676 0.77676 0.77676 0.77676 0.77676 0.77677 0.69777
2426-m	Describing Institute (Co. 1948) 11 11 11 11 11 11 11 11 11 11 11 11 11	0.99506 0.99506 0.997176 0.997
2423-nm	Burret - Non- Metaller 1.13339740 -0.21745512 - 0.02396884 - 0.52500000 19.05	0.59496 0.978171 0.978171 0.978171 0.978171 0.978171 0.978171 0.978171 0.77599
2423·m	Bried Media L.1339740 -0.21745512 0.02396894 0.58333333	0.99427 0.99427 0.99427 0.99427 0.99427 0.99429 0.9942
2422-rm	Undergrand - Non-Meralin E. 02766470 - 5. 71031270 0.14552408 0.52500000 19.05	0.96628 0.95093 0.951093 0.951093 0.951093 0.951093 0.55399 0.55399 0.55399 0.55399 0.55393 0.
2422-m	Disdrigound - Metallic 1.02766470 -5.71031270 0.14552408 0.73133333 13.64	0.000000 0.000000000000000000000000000
2421-um	Arrad Cobie - Non-Metalle 1, 13339740 -0.21745512 0.02396884 0.57500000 17.39	0.99437 0.97480 0.97480 0.97480 0.97428 0.9742
2421-m	Aead Cable - Meade 1.13339740 -0.21745512 0.02396884 0.7666667 13.04	0.0509189 0.050908
2411	Podes 1.02010290 -8.97443950 0.16316108 0.83333333 12.00	0.98800 0.93152 0.9
	ND, SAJ 1.02766470 -5.71031270 0.14552408 0.12631579	0.99625 0.9701 0.9701 0.9701 0.9701 0.9701 0.9701 0.9701 0.9701 0.770
2351	Public Telephone 1.10249400 -0.33410041 0.02401188 1.24847105 8.01	0.95883 0.95883 0.95883 0.95867 0.9
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2124	Computers 0 1.02766470 9 -5.71031270 2 0.14552408 0 14166667 7.06	1
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10	0.00000	0.03362	0.24486	0.96498	ე 11536	0 11717	0.00000	0 00074	0.00632	0 00117 file		0.00044	0.15223	0 04245	0.02897	0 10685	0.05951	0.15307	0.10181	0.14089	0.66028	0.77532	
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21	0.00000	0.01097	0.19091	0.96175	0.09119	0.08911	0.00000	0.00019	0.00184	0.00018	0.05262	0.00008	0.11970	0.02722	0.01386	D.07258	0.03944	0.11948	0.06936	0.10198	0.63742	0.75960	0.43832
7?	0.0000	0.00525	0.16616	0.95016	0.08092	0.07737	0.00000	0.00009	0.00090	0.00006	0,04394	0.00002	0.10436	0.02158	0.00916	0.05883	0.03178	0.1050B	0.05505	0.08570	0.62659	0.75210	0.41398
23	0.00000	0.00214	0.14299	0.95860	0.07171	0.06697	0.00000	0.00004	0.00041	0.00002	0.03652	0,00000	0.09147	0.01699	0.00584	0.04712	0.02543	0.09215	0.04378	0.07138	0.61615	0.74485	0.39007
<u>}</u> 4	0.0000	0.00071	0.12149	0.95705	0.06346	0.05779	0.00000	0.00002	0.00017	0.00000	0.03021	0.00000	0.07993	0.01326	0.00359	0.03725	0.02021	0.08056	0.03434	0.05890	0.60608	0.73782	0 36661
25	0.00000	0.00018	0,10173	0.95552	0.05607	0.04972	0.00000	0.00001	0.00006	0.00000	0.02497	0.00000	0.06963	0.01031	0.00211	0.02905	0.01594	0.07022	0.02655	0,04811	0.59636	0.73101	0.34362
76	0.00000	0.00003	0.08379	0.95401	0.04946	0.04263	0.00000	0.00000	0.00002	0.00000	0.02037	0.00000	0.06046	0.00794	0.00119	0.02232	0.01247	0.06100	0 02020	0.03888	0.58699	0.72442	0.32115
27	0 00000	0.00000	0.06772	0.95252	0.04357	0.03643	0.00000	0.00000	0.00001	0.00000	0.01661	0.00000	0.05232	0.00607	0.00064	0.01687	0.00989	0.05202	0.01512	0.03107	0.57795	0,71803	0.29921
28	0.00000	0.00000	0.05356	0.95105	0.03931	0.03103	0.00000	0.00000	0.00000	0.00000	0.01347	0.00000	0.04513	0.00460	0.00032	0.01254	0.00746	0.04558	0.01111	0.02452	0.56924	0.71184	0.27784
29	0.0000 0	0.00000	0.04132	0.94959	0.03364	0.02633	0.00000	0.00000	0 00000	0.00000	0.01086	0.00000	0.03879	0.00346	0.00015	0.00916	0.00570	0.03921	0.00801	0.01911	0.56083	0.70585	0.25708
30	0.00000	0.00000	0.03098	0.94816	0.02948	0,02227	0.00000	0.00000	0.00000	0.00000	0.00872	0.00000	0.03322	0.00259	0.00007	0.00655	0.00432	0.03360	0.00566	0.01468	0.55273	0,70005	0.23696
11	0.00000	0.00000	0 02247	0.94675	0.02579	0.01977	0,00000	0.00000	0.00000	0.00000	0.00696	0.00000	0.02835	0.00191	0.00003	0.00459	0.00325	0.02870	0.00391	0.01112	0.54492	0.69443	0.21750
32	0.00000	0.00000	0.01569	0.94535	0.02252	0.01576	0.00000	0.00000	0.00000	0.00000	0.00552	0.00000	0.02411	0.00140	0.00001	0.00315	0.00242	0.02442	0.00264	0.00829	0.53739	0.68899	0.19876
\$5	0.00000	0.00000	0.01048	0.94397	0.01963	0.01319	0.00000	0.00000	0.00000	0.00000	0.00438	0.00000	0.02043	0.00102	0.00000	0.00211	0.00179	0.02070	0.00173	0.00608	0.53013	0,68372	0.18075
34	0.00000	0.00000	0.00665	0.94262	0.01708	0.01099	0.00000	0.00000	0.00000	0.00000	0.00342	0.00000	0.01724	0,00074	0,00000	0.00137	0.00131	0.01749	0.00111	0,00438	0.52314	0.67863	0.16352
35	0.00000	0.00000	0.00397	0.94128	0.01483	0.00912	0.00000	0.00000	0.00000	0.00000	0.00266	0,00000	0.01449	0.00053	0.00000	0.00087	0.00095	0.01471	0.00069	0.00309	0.51641	0.67370	0.14710
36	0.00000	0.00000	0.00221	0.93996	0.01295	0.00755	0.00000	0,00000	0.00000	0.00000	0.00207	0.00000	0.01214	0.00037	0.00000	0.00053	0.00066	0.01233	0.00041	0.00214	0,50993	0.66994	0.13153
37	0.00000	0.00000	0.00114	0.93866	0.01111	0.00622	0.00000	0.00000	0.00000	0.00000	0.00159	0.00000	0.01012	0.00026	0.00000	0.00032	0.00048	0.01029	0.00024	0,00145	0.50369	0.66433	0,11602
38	0.00000	0.00000	0.00053	0.93738	0.00959	0.00510	0.00000	0.00000	0.00000	0.00000	0.00122	0.00000	0.00841	0.00016	0.00000	0.00018	0.00034	0.00856	0.00013	0.00098	0.49768	0.65988	0.10302
39	0.00000	0.00000	0.00022	0.93613	0.00826	0.00417	0.00000	0.00000	0.00000	0.00000	0.00093	0.00000	0,00696	0.00012	0.00000	0,00010	0.00024	0.00708	0.00007	0.00062	0,49191	0.65558	0.09014
40	0.00000	0.00000	0.00008	0.93469	0.00710	0.00339	0.00000	0.00000	0.00000	0.00000	0.00070	0.00000	0.00573	0.00009	0.00000	0.00005	0.00016	0.00584	0.00004	0,00039	0.48635	0.65142	0.07820
41	0.00000	0.00000	0.00003	0.93367	0.00609	0.00275	0.00000	0.00000	0.00000	0.00000	0.00053	0.00000	0.00470	0.00006	0.00000	0.00003	0.00011	0.00479	0.00002	0.00024	0.48102	0.64741	0.06721
42.	0.00000	0.00000	0.00001	0.93248	0.00521	0.00222	0.00000	0.00000	0.00000	0.00000	0.00039	0.00000	0.00384	0.00004	0.00000	0.00001	0.00007	0.00392	0.00001	0.00014	0.47589	0.64354	0.05719
43	0.00000	0.00000	0.00000	0.93130	0.00445	0.00178	0.00000	0.00000	0.00000	0.00000	0.00029	D,00000	0.00312	0.00003	0.00000	0.00001	0.00005	0.00319	0.00000	80000.0	0.47097	0.63981	0.04913
44	0.00000	0.00000	0.00000	0.93015	0.00379	0.00142	0.00000	0.00000	0.00000	0.00000	0.00021	0.00000	0.00252	0.00002	0.00000	0.00000	0.00003	0.00258	0.00000	0.00005	0,46624	0.63621	0.04002
4.5	0.00000	0.00000	0.00000	0.92901	0.00322	0.00113	0.00000	0.00000	0.00000	0,00000	0.00016	0.00000	0.00203	0.00001	0.00000	0,00000	0.00002	0.00208	0.00000	0.00002	0.46171	0,63275	0.03283
46	0.00000	0.00000	0.00000	0.92790	0.00273	0.00090	0.00000	0.00000	0.00000	0.00000	0.00011	0.00000	0.00163	0.00001	0.00000	0.00000	0.00001	0.00167	0.00000	0.00001	0.45737	0.62941	0.02655
47	0.00000	0.00000	0.00000	0.92682	0.00231	0.00071	0.00000	0.00000	0 00000	0.00000	0.00008	0.00000	0.00130	0.00000	0.00000	0.00000	0.00001	0.00133	0.00000	0.00001	0.45321	0.62620	0.02114
48	0.00000	0.00000	0,00000	0.92575	0,00195	0.00056	0.00000	0.00000	0.00000	0.00000	0.00006	0.00000	0.00103	0.00000	0.00000	0.00000	0.00001	0.00106	0.00000	0.00000	0.44922	0.62312	0.01653
49	0.00000	0.00000	0.00000	0.92471	0.00165	0.00043	0.00000	0.00000	0.00000	0.00000	0.00004	0.00000	0.00082	0.00000	0.00000	0.00000	0.00000	0.00084	0.00000	0.00000	0.44541	0.62016	0.01269
50	0.00000	0.00000	0.00000	0.92369	0.00138	0.00034	0.00000	0.00000	0.00000	0.00000	0.00003	0,00000	0.00064	0.00000	0.00000	0.00000	0.00000	0.00066	0.00000	0.00000	0.44177	0.61731	0.00953
51	0.00000	0.00000	0.00000	0.92269	0.00116	0.00026	0.00000	0.00000	0.00000	0,00000	0.00002	0.00000	0.00050	0.00000	0.00000	0.00000	0.00000	0.00052	0.00000	0.00000	0,43829	0.61458	0.00700
52	0.00000	0.00000	0.00000	0.92172	0.00097	0.00020	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00039	0.00000	0.00000	0.00000	0.00000	0.00040	0.00000	0.00000	0.4349B	0.61197	0,00501
53	0.00000	0.00000	0.00000	0.92077	0.00081	0.00015	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00030	0.00000	0.00000	0.00000	0.00000	0.00031	0.00000	0.00000	0.431B1	0.60947	0.00349
54	0.00000	0.00000	0.00000	0.91985	0.00068	0.00012	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00023	0,00000	0.00000	0.00000	0.00000	0.00024	0.00000	0.00000	0.42880	0.60707	0.00235
55	0.00000	0.00000	0.00000	0.91895	0.00056	0.00009	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00018	0.00000	0.00000	0.00000	0.00000	0.00016	0.00000	0.00000	0.42594	0.60479	0.00153
:6	0.00000	0.00000	0.00000	0.91808	0.00047	0.00007	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00014	0.00000	0.00000	0.00000	0.00000	0.00014	0.00000	6.00000	0.42322	0.60261	0.00096
57	0.00000	0.00000	0.00000	0.91723	0.00039	0.00005	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00010	0.00000	0.00000	0.00000	0.00000	0.00011	0.00000	0.00000	0.42064	0.60053	0.00056
58	0.00000	0.00000	0.00000	0.91641	0.00032	0.00004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00008	0.00000	0.00000	0.00000	0.00000	0.00008	0.00000	0.00000	0.41819	0.59856	0.00033
59	0.00000	0,00000	0.00000	0.91561	0.00027	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00006	0.00000	0.00000	0.00000	0.00000	0.00006	0.00000	0 00000	0.41588	0.59668	0.00018
60	0.00000	0.00000	0.00000	0.91485	0.00022	0.00002	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00004	0.00000	0.00000	0.00000	0.00000	0.00005	0.00000	0.00000	0.41370	0.59490	0.00009
61	0.00000	0.00000	0.00000	0.91411	0.00018	0.00002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00003	0.00000	0.00000	0.00000	0.00000	0.00003	0.00000	0.00000	0.41164	0.59322	0.00005
62	0.00000	0.00000	0.00000	0.91340	0.00015	0.00001	0.00000	0.00000	6.00000	0.00000	0.00000	0,00000	0.00002	0.00000	0.00000	0.00000	0.00000	0.00002	0.00000	0.00000	0.40971	0,59163	0.00002
43	0.00000	0.00000	0.00000	0.91271	0.00013	0,00001	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00002	0.00000	0.00000	0.00000	0.00000	0.00002	0.00000	0.00000	0.40790	0.59014	6.00001
64	0.00000	0.00000	0.00000	0.91206	0.00011	0.00001	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00000	0.40620	0.58873	0.00000
65	0.00000	0.00000	0.00000	0.91144	0.00009	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00000	0,00000	0.00000	0.00001	0.00000	0.00000	0.40461	0.58742	0.00000
66	0.00000	0.00000	0.00000	0.91084	0.00008	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00000	0.00000	0.00000	0.00001	0.00000	0,00000	0.40314	0.58619	0.00000
67	0.00000	0.00000	0.00000	0.91028	0.00008	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00001	0.00000	0.00000	0.40177	0.58504	0.00000
68	0.00000	0.00000	0.00000	0.90975	0,00006	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.40051	0.58398	0.00000
67	0.00000	0.00000	0.00000	0.90925	0.00005	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39936	0.58300	0.00000
78	0.00000	0.00000	0.00000	0.90679	0.00004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00006	0.00000	0.39830	0.58211	0.00000
71	0.00000	0.00000	0.00000	0.90835	0,00004	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39734	0.58129	0.00000
72	0.00000	0.00000	0.00000	0.90795	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39647	0.58055	0.00000
73	0.00006	0.00000	0.00000	0.90759	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39570	0,57988	0.00000
74	0.00000	0.00000	0,00000	0,90726	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39501	0.57930	0.00000
75	0.00000	0.00000	0.00000	0.90697	0.00003	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.39442	0.57878	0.00000
76	0.00000	0.00000	0.00000	0.90671	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.39391	0.57834	0.00000
77	0.00000	0.00000	0.00000	0,90649	0.00003	0.00000	0.00000	0,00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.39349	0.57797	0.00000
78	0.00000	0.00000	0.00000	0.90631	0.00003	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39314	0.57767	0.00000
79	0.00000	0.00000	0.00000	0.90617	0.00002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.39288	0.57744	0.00000
80	0.00000	0.00000	0.00000	0.90607	0.00002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.39269	0.57728	0.00000
R)	0.00000	0.00000	0.00000	0.90600	0.00002	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.00000	0.39258	0 57718	0.0000

244	Conduit	38.46	0.0260 0.0120	0,17261 0,17162		0.17261 1.35576 1.123576 0.16242 0.16242 0.10388 0.19388 0.19388 0.19388 0.19388 0.194888 0.19488 0.19488 0.19488 0.19488 0.19488 0.19488 0.19488 0.19	
			0.0423 0	0.17347 0.1 6.18937 0.1		1,22298 1.3 1.22298 1.3 1.22298 1.3 1.22298 1.3 1.3 1.22298 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3	
2426-nm	_						
2476-m	Intrahuilding	15.80	0.0504	0.18339		0.18339 1.23098 0.17256 0.2015 0.20304 0.20304 0.17309	
7473.pm	Buried - Nm	19.05	5 0.0525 0.0025	0.17742		0.17742 1.126034 1.1855 0.16694 0.23234 0.232364 0.232364 0.11958 0.11968 0.11	
7471.m	1 .		5 0.0583 0.0083	0.18046		0.18046 1.24388 1.40002 1.40002 0.023763 0.02686 0.01699 0.19454 0.18377 0.17399 0.107292 0.10997 0.10	
2477.nm		19.05	5 0 0525 0.0025	0.17742		0.17742 1.4855 0.116694 0.21234 0.21235 0.21335 0.11346 0.11348 0.1134	
7477.m 7	derground - Ur	13.64	5 0 0733 0.0467	0.19003		120776 1130776 1130770 012112 012770 012770 011699 011581 011236 011236 011236 011236 011236 011237	
2471.0m	1 4	17.39	5 0.0575 0.0225	0 18000		0.18000 1.24617 1.40560 0.10550 0.21562 0.21564 0.013164 0.01316 0.013	
7471.m 2	rrial Cable - A		5 0.0767 0.0033	0 19239 0 19111		1.20068 1.33140 0.18103 0.25362 0.25366 0.16932 0.16932 0.16934 0.11268 0.11268 0.01368 0.01368 0.01368 0.11268 0.11268 0.11268 0.11268 0.11268 0.11268 0.11268 0.11268	
1811			5 0.0833 0.0000	0.19735		118763 118763 118763 0 229901 0 22954 0 229554 0 229554 0 229554 0 229554 0 229554 0 229554 0 229554 0 229554 0 229554 0 22955	
		19.00	5 0.0526 0.0000	0.17748	47.13%	0.17748 1.123994 1.14810 0.127274 0.21302 0.11302 0.11318 0.11	
7351	Public	8.01	2 0.1248 0.0013	0.23214	TaxGrUp	0.023214 1.12814 1.12814 0.229800 0.22180 0.22180 0.22180 0.13966 0.013966 0.013966	g
KCCFactor ATU	file Act ptic gial Circuit	14.12	2 0.0708 0.00 8 3	0.18829		0.18829 1.21317 1.36546 0.17777 0.123590 0.20293 0.10308 0.103	7/23/2002
0224	Į,	9.37	2 0.1067 0.0396	0.21637 0.21597	40.20% 12.55%	1.15960 1.12960 1.12960 1.22915 0.24212 0.24212 0.24212 0.16330 0.14359 0.14359 0.14359 0.14359 0.14359 0.14359 0.14359	
3313	Digital	10 75	2 0.0930 0.0700	0.20498	Tax Disct	1.17094 1.17094 1.17094 0.19287 0.21708 0.21709 0.21709 0.11809 0.11809 0.11809 0.11809 0.11809 0.11809 0.11809 0.11809 0.11809	
7137		7.06	2 0.1417 0.0083	0.24734		D 24734 1 11135 1 12086 0 202103 0 31327 0 128711 0 20867 0 128712 0 108910 0 108910 0 108910 0 1 1562 0 1 1562 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
6	Company	rquipment 7 59	2 0.1317 0.0779	0.23914	12.55%	1.12133 1.12133 1.12133 1.22300 0.22431 0.30423 0.023539 0.023539 0.023539 0.08508 0.08508	
1133	flice Support	16.67	3 0.9600 0.0400	0.18141	WACC GrUpROR	0 18141 1.33947 1.33966 0.17370 0.17370 0.17370 0.13947 0.17369 0.13947 0.11343 0.113469 0.05099 0.07233 0.104469	
1133			3 0.0633 0.0500	0 18340		0 18340 1.23091 1.32091 0 17257 0 201878 0 201878 0 101629 0 11629 0 11550 0 101819 0 101819	
<u> </u>	17.7	36.84	6 0.0279	0 17239 0 18661	55.00% 70.10%	0.17239 1.35096 1.52054 0.16221 0.16221 0.16221 0.16222 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.17323 0.07337 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397 0.07397	
7115	Other Work	15.79	2 0.0533 0.0500	0.18340 0.19065	EquityF EquityP	0. 1123091 1.23091 0. 17257 0. 17257 0. 17259 0. 17259 0. 17359 0.	
2115	ŧ	12.37	0.0300 0.0300	0.19549		0. 19549 1.19251 1.19251 0.18394 0.23313 0.02320 0.02320 0.12370 0.123	
2112		941	2 0 1063 0,0438	0.21599	16.06%		
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KCCFact		0.19915	0 19065	0.18661	0,17807	0.17746	0.23914	0.24701	0.20419	0.21597	0.18488	0.23180	0.17381	0,19454	0.19111	0.17803	0.18731	0.17374	0.17852	0.17527	0.20568	0.18937	0.17162
NPV-EoP NPV-BoP	1 12589 1 26723	1.21486 1.36736	1 27955 1.44017	1.46240 1.64598	1.19511	1.21246	1.12478	1.10986 1.24918	1.16646 1.31288	1.14844	1.19126 1.34080	1.12652 1.26793	1.23387 1.38876	1,17069 1,31765	1.19266 1.34238	1.23252 1.38724	1.19045 1.33989	1,23420	1.23053	1.24505	1.38060	1.41149 1.58867	1.34795 1.51716
Pmt-EoP	0 22371	0.21091	0.20191	0.19763	0.18859	0.18794	0 25326	0 26159	0.21625	0 22872	0.19580	0.24549	0.18407	0.20603	0.20240	0.18854	0.19837	1,38913 0,18400	1.38500 0.18906	1.40134 0.18562	1.55391 0.21782	0,20055	0.18175
Pmt-BoP Year	0.19876	0.18739	0.17939	0.17559	0.16755	0.16698	0 22501	0.23242	0 19213	0 20322	0.17397	0.21811	0.16354	0.18305	0,17982	0.16751	0.17624	0.16348	0.16798	0.16492	0.19353	0,17818	0.16148
1	0.31126	0 26941	0.24139	0.18687	0.31938	0.28963	0.32051	0.37402	0.29679	0.31105	0.30436	0.34565	0.26966	0.32059	0.27926	0.25785	0.29653	0.26948	0.25880	0.25210	0.21398	0.20382	0.21136
2	0.28148	0.24096	0.22288	0.18626	0.25467	0.24778	0.28674	0.29680	0.26449	0.27390	0.25558	0.28552	0.23988	0,26389	0.25266	0.23785	0.25575	0.23978	0.23852	0.23381	0.20354	0.19696	0.20575
4	0.25262 0.22358	0.22016 0.20228	0.20919 0.19735	0.18577 0.18531	0.21631	0.21929 0.19621	0.25208 0.21737	0.23921 0.1 9 185	0.23553 0.20854	0.24036 0.20911	0.22253 0.19593	0.23958 0.20035	0.21777 0.19888	0.22563 0.19507	0.22900 0.20694	0.22021 0.20375	0.22550 0.19988	0.21771 0.19887	0.22062 0.20391	0.21771 0.20268	0.19612 0.18991	0,19213 0,18809	0.20021 0.19471
5	0.19374	0.18604	0.18655	0.18488	0.16537	0.17641	0.18303	0.15215	0.18321	0.17990	0.17328	0.16593	0.18203	0.16927	0.18614	0.18814	0.17732	0.18206	0.18809	0.18841	0.18438	0.18451	0.18923
6 7	0.16247 0.12921	0.17092 0.15660	0.17647	0.18447	0.14649	0.15894	0.14946	0.11895	0.15948	0.15273	0.15349	0.13556	0.16671	0.14697	0.16650	0.17328	0.15712	0,16676	0.17302	0.17479	0.17934	0.18124	0.18377
8	0.09389	0.13000	0.16691 0.15777	0.18408 0.18369	0.13036 0.11636	0.14331 0.12920	0.11726 0.08723	0.09147	0.13735 0.11686	0.12768 0.10485	0.13595 0.12031	0.10891 0.08577	0.15263 0.13963	0.12745 0.11029	0.14797 0.13056	0.15910 0.14558	0.13892 0.12246	0,15271 0.13974	0.15865 0.14495	0.16177 0.14931	0.17466 0.17027	0.17821 0.17536	0,17834 0,17294
9 10	0.05818	0.12978	0.14897	0.18331	0.10408	0,11641	0.06041	0.05109	0.09807	0.08435	0.10629	0,06600	0.12758	0.09515	0.11427	0.13271	0.10758	0.12771	0.13192	0.13739	0.16614	0.17267	0.16756
11	0.02704 0.00742	0.11708 0.10478	0.14046 0.13222	0,18294 0,18258	0.09322 0.08356	0.10476 0.09416	0.03799 0.02094	0.03700 0.02618	0.08102 0.06577	0.06626 0.05066	0.09372 0.08244	0.04945 0.03592	0.11641 0.10604	0.08181	0.09912 0.08514	0.12047 0.10888	0.09416 0.08206	0.11655	0.11955	0.12601	0.16222 0.15849	0.17011 0.16767	0.16221 0.15689
12	0.00077	0.09285	0.12421	0.18222	0.07494	0.08449	0.00964	0.01808	0.05234	0.03753	0.07232	0.02520	0.09641	0.05974	0.07233	0.09792	0.07120	0.10620 0.09659	0.10783 0.09678	0.11517 0.10486	0.15493	0.16534	0.15159
13 14	0.00001	0.08127	0.11642	0.18187	0.06722	0,07568	0.00348	0.01216	0.04073	0.02682	0.06325	0.01697	0.08749	0.05071	0.06071	0.08761	0.06149	0.08768	0.08638	0,09509	0.15153	0.16310	0.14633
15	0.00000	0.07005 0.05923	0.10882 0.10142	0.18152 0.18118	0.06028 0.05405	0,06765 0,06035	0,00090 0,00015	0.00796 0.00506	0.03090 0.02278	0.01839 0.01201	0.05515 0.04793	0.01092 0.00667	0.07923 0.07160	0.04283	0.05028 0.04103	0.07795 0.06893	0.05285 0.04518	0.07942	0,07665 0,06759	0.08585 0.07715	0.14827 0.14514	0.16095 0.15888	0.14109 0.13589
16 17	(0,00000)	0.04887	0.09419	0.18084	0.04843	0.05371	0.00001	0,00312	0.01626	0.00743	0.04150	0.00384	0.06455	0.03009	0.03295	0.06056	0.03842	0.06474	0.05920	0,06899	0.14214	0.15689	0.13073
18	(0.00000)	0.03908 0.03003	0.08715 0.08029	0.18051 0.18018	0,04338 0,03882	0.04770 0.04225	0.00000	0.00186	0.01118	0.00431 0.00233	0.03581 0.03078	0.00206 0.00103	0.05805 0.05208	0.02501 0.02066	0.02598	0.05283 0.04575	0.03249 0.02731	0.05825 0.05228	0.05147 0.04440	0.06136 0.05426	0.13925 0.13647	0,15496 0,15311	0.12560 0.12051
19	(0.00000)	0.02189	0.07360	0.17986	0.03471	0.03733	0.00000	0.00060	0 00465	0.00116	0.02635	0.00047	0.04660	0.01697	0.01518	0.03929	0.02282	0,04680	0.03797	0.04770	0.13380	0.15131	0.11546
20 21	(0.00000)	0.01491	0.06710	0.17954	0.03100	0.03289	0.00000	0.00032	0.00278	0.00052	0.02247	0.00019	0.04159	0.01386	0.01120	0.03345	0.01896	0,04178	0.03218	0.04165	0.13123	0,14958	0.11046 0.10550
22	(0.00000)	0.00929 0.00514	0.06078 0.05467	0.17922 0.17891	0,02767 0,02466	0.02890 0.02533	(0.00000)	0.00017	0.00156	0,00021 0,00007	0,01908 0,01613	0.00007 0.00002	0.03702 0.03286	0.01124 0.00906	0.00805 0.00561	0.02821 0.02355	0.01564 0.01282	0.03720 0.03303	0,02700 0,02241	0,03612	0.12874 0.12635	0,14790 0,14628	0.10059
23 24	(0.00000)	0.00244	0.04877	0.17860	0.02195	0.02213	(0.00000)	0.00004	0.00040	0.00002	0.01357	0.00001	0.02908	0.00725	0.00379	0.01945	0.01044	0.02925	0.01839	0.02655	0.12405	0.14470	0.09574
25	(0.00000)	0.00094 0.00028	0.04309 0.03766	0.17829 0.17799	0.01952 0.01733	0,01928 0,01674	(0,00000)	0,00002 0,00001	0.00018	100000	0.01137 0.00948	0,00000	0.02566 0.02257	0.00576 0.00455	0.00246 0.00154	0.01587 0.01279	0,00844 0,00677	0.02582 0.02273	0.01491 0.01192	0,02248 0,01886	0.12182 0.11968	0,14318 0,14171	0.09094 0.08620
26	(0.00000)	0.00006	0.03749	0.17769	0.01537	0.01449	(0.00000)	0,00000	0.00003	0.00000	0.00787	0.00000	0.01980	0.00356	0.00092	0,01016	0.00540	0.01994	0,00940	0.01567	0.11761	0.14028	0.08153
27 28	(0.00000)	0.00001	0.02763	0.17740	0.01361	0.01251	(0.00000)	0,00000	0.00001	0.00000	0.00650 0.00534	0.00000	0.01731 0.01508	0.00277 0.00214	0.00052	0.00796	0.00427	0.01744	0.00729	0.01288	0,11561 0,11369	0.13890 0.13756	0,07692 0,07239
29	(0.00000)	0.00000	O.02309 O.01891	0.17711 0.17682	0.01203 0.01062	0.01076 0.00922	(0,00000)	0,00000	0.00000	0.00000	0.00334	0.00000	0.01308	0.00214	0,00028	0.00614	0,00335 0,00260	0.01520 0.01321	0.00556 0.00417	0.01047 0.00841	0.11183	0.13626	0.06793
30	(0.00000)	0.00000	0.01512	0,17654	0.00936	0.00788	(0.00000)	0.00000	0,00000	0.00000	0.00355	0.00000	0,01133	0.00124	0.00007	0.00346	0.00201	0.01144	0.00306	0.00667	0.11004	0,13500	0.06356
31 32	(0.00000)	0.00000	O.01176 O.00885	0.17626 0.17598	0.00823	0.00671 0.00569	(0.00000)	0.00000	0,00000	0.00000	0,00287 0,00231	0.00000	0.00977	0,00093	0.00003 0.00001	0.00252 0.00180	0.00154 0,00117	0.00987 0.00849	0.00220 0.00155	0.00522 0.00402	0.10831 0.10664	0,13378 0,13260	0.05928 0.05509
33	(0.00000)	0.00000	0.00640	0,17571	0.00634	0.00481	(0.00000)	0.00000	0,00000	0.00000	0,00185	0.00000	0.00719	0,00052	0,00000	0.00125	0.00088	0.00728	0.00106	0.00305	0.10503	0.13145	0.05101
34 35	(0.00000)	0.00000	0.00442	0.17544	0.00555	0.00405	(0.00000)	0.00000	0.00000	0.00000	0.00147	0.00000	0,00614	0.00038	0.00000	0.00085	0.00065	0,00621	0.00071	0.00228	0,10348	0.13034	0.04703
36	(0.00000)	0.00000	O.00289 O.00177	0.17517 0.17491	0.00484 0.00422	0.00340 0.00284	(0.00000)	0.00000	0.00000	0,00000	0.00116	0.00000	0.00522 0.00442	0,00028	0.00000	0.00057 0.00036	0.00048 0.00035	0.00528 0.00448	0,00046 0,00029	0.00167 0.00120	0.1019B 0.10054	0.12927 0.12823	0.04317 0.03944
37 38	(0.00000)	0.00000	0.00100	0.17465	0,00367	0.00236	(0,00000)	0,00000	0,00000	0.00000	0,00071	0.00000	0.00372	0.00014	0,00000	0.00023	0.00026	0.00378	0,00018	0.00084	0.09914	0,12722	0.03584
38 39	(0.00000)	0.00000	O.00052 O.00024	0,17439 0,17414	0.00319 0.00277	0.00196 0.00162	(0.00000)	0,00000	0.00000	0.00000	0.00055 0.00043	0,00000	0.00313	0,00010	0.00000	0.00014	81000.0 0.00013	0.00318	0,00010	0.00058 0.00039	0,09780 0,09651	0.12625 0.12530	0.0323 7 0.02906
40	(0.00000)	0.00000	O.00024 O.00010	0.17414	0.00277	0.00162	(0.00000)		0.00000	0,00000	0.00043	0,00000	0.00218	0,00005	0,00000	0.00008	0.000013	0.00266	0,00003	0.00039	0.09527	0.12339	0.02591
41 42	(0.00000)	0,00000	O.00003	0.17364	0.00206	0.00109	(0,00000)	0.00000	0.00000	0.00000	0.00025	0,00000	0.00181	0,00003	0,00000	0.00002	0,00006	0.00184	0.00002	0,00016	0.09407	0.12351	0.02292
43	(0.00000)	0.00000	O.00001	0.17340 0.17316	0.00178	0.00089 0,00072	(0.00000)		0.00000	0.00000	0.00019	0.00000	0.00149	0.00002	0.00000	0.00001	0,00004	0.00152	0,00001	0,00010 0,00006	0.09291 0.09180	0.12265 0.12183	0.02 010 0.01747
44	(0.00000)	0.00000	O.00000	0.17293	0.00131	0.00058	(0.00000)		0.00000	0.00000	0.00011	0,00000		0.00001	0.00000	0.00000	0.00002	0.00123	0.00000	0.00004	0.09074	0.12103	0.01503
45													0.00100										
46	(0.00000)	0.00000	O.00000 O.00000	0.17270 0.17247	0.00112		(0.00000)	0.00000	0.00000	0,00000	0.00008	0.00000	0,00082	0.00001	0,00000	0.00000	0.00001	0,00084	0.00000	0,00002	0.08971	0.12026 0.11952	0.01279 0.01074

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	0 00001	00000	0.0000	0,0000	0.0000	00000	0.00000	00000	0,00000	0.00000	0,00000	0,0000	000000	0.0000	000000	0.0000	0.0000	0.0000	00000	0.0000	(0.0000)	(0.0000)	(0 00000)	(00000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0 00000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000)
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	0.00054	0 00043	0.00034	0.00027	0.00022	0.00017	0.00013	0.00010	0.00008	0,00006	0,00005	0.00004	0.00003	0,00002	0.00002	0000	0,00001	0,00001	00000	0,00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	00000	0,0000	00000	00000	00000	00000	00000	0.0000	0.0000
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SCC acto	Atu Stoomand 0 00000	DECEMBER DECT 00000	00007	00007	10000	00003	1,00001	00000	00000	000000	00000	00000	00000	0,0000,0	0.00000	0.0000.0	0.0000.0	000000	000000	0.0000.0	00000	00000	0.0000.0	00000	0.0000.0	0.0000.0	0.0000.0	0.0000.0	0.0000.0	0.0000.0	00000	0.0000.0	0.00000	0,0000	0.00000
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	0000000	(0.0000	(0.0000	(0.0000	(0.00000	(0.0000	(0 00000)	(0.00000)	(0.00000)	(0 00000)	(0:00000)	(0.00000)	(0.0000)	_	_	-		_	-					_	(0.0000)		_	_	_	_	^	_	_	_	(0 00000 c)
	0.00030	0 00024	0.00019	0 00015	0 00012	0.0000	0 00007	0.00005	0.00004	0.00003	0.00002	0.00002	0.0000	0.0000	0.00001	0.00001	0.00000	0.0000	0.0000	0.0000	0.0000	0 00000	0.00000	0.00000	0.00000	0.00000	0.0000	0.0000	0,0000	0 0000	0.0000	0.0000	0.0000	0.000	0,0000
	0.00082	690000	0.00059	0.00050	0.00042	0.00035	0.00010	0.00025	0 00021	0 00017	0.00014	0 00012	0.00010	0 00008	0.00007	0.00006	0.00005	0,0000	0.00003	0.00003	0.00002	0.00002	0.00002	0.0000	0.00001	0.0000	0.00001	0.00001	0.00001	0.00001	0.0000	0.0000	0 00000	0.0000	0 00000
	0 17225	0 17203	0 1783	0.17160	0.17139	0.17119	0.17099	0.17080	0.17060	0.17042	0.17023	9 1 7006	0.16988	0.16971	0.16955	0.16939	0.16923	0,16908	0.16894	0.16880	0.16866	0.16853	0.1684!	0.16829	0.16818	0.16807	0.16797	0.16787	0.16778	0.16770	0.16762	0.16755	0.16748	0.16742	0.16737
	0,0000	00000	0.0000	0.0000	(0.0000)	(0.0000)	(0.00000)	(0:00000)	(0.0000)	(0.0000)	(0.00000)	(0.0000)	(00000)	(00000)	000000	(00000)	(00000)	00000	(00000)	(00000)	0.0000.0	0.00000	0.00000	00000	(0.0000)	00000	(0.0000)	(0.0000)	(0.0000)	(0.0000)	(0.0000.0)	0.00000	0.00000	(0.00000)	0.00000)
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InputsPlant file Acf_ptic

Plant Inputs	<u> </u>		Plant Accou	ınt Values				Adjusted
<u>Account</u>		Beg. of Year	End of Year	Average	Adjustments	GSF Allocator	Current	Values
1220	Inventories	914,231	914,231	914,231				914,231
2001	Current Value TPIS	129,412,650	129,412,650	129,412,650				129,412,650